



FY 2022/2023 Water, Wastewater and Stormwater Budget

Proposed rate and fee increases =  **\$6.37**
Average Residential Bill Impact

Key Funding Priorities



\$295M

to improve **Reliability**

Plant upgrades, repair water and wastewater lines



\$102M

for **Growth**

New water and wastewater lines, pump stations and tanks

\$50M



for **Resilience**

Freeze protection, storage, energy redundancy

\$50M

for **Flood Control**

Repair damage from 2021 monsoon, new ponds and dams



\$40M

for our
Water Future

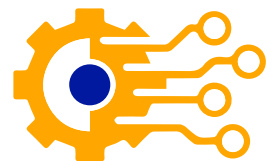
Recharging aquifer, new wells, water reuse



\$20M

for **Modernization**

Upgrade technology, enhance security, leak detection

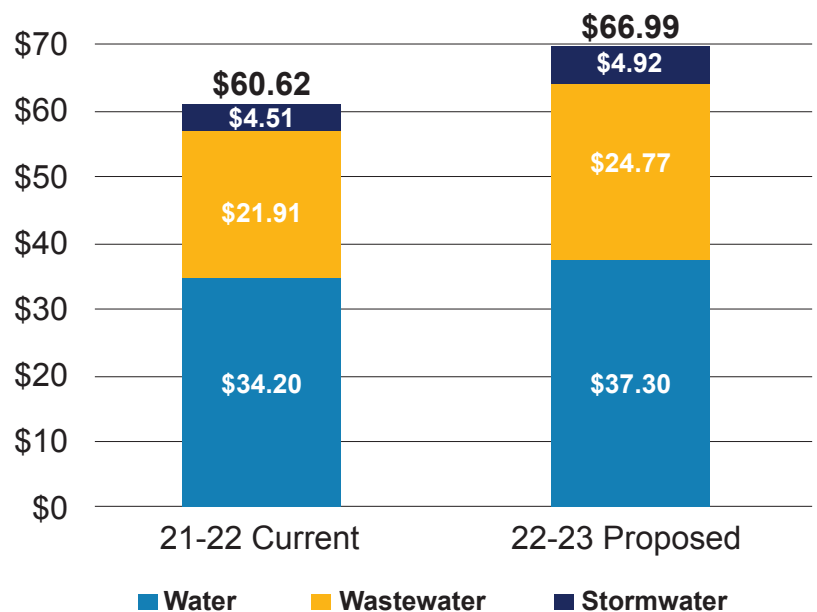


Breaking down EPWater customer's dollar



Total Proposed EPWater Residential Bill

Based on a typical sized home with average meter size and water use.



Programs to help reduce bills

Water Supply Replacement Charge

Since rates are based on consumption, customers can keep their water bill flat or reduce it through conservation.



Customer assistance offered through partner agencies.

